



Denali Commission
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QUARTERLY MEETING
April 28, 2005 – Kodiak, Alaska

Briefing Paper: ***YOUTH PSYCHIATRIC TREATMENT FACILITIES***
Allocation of FY05 Funds
Prepared by: ***Denali Daniels***

****ACTION REQUIRED BY COMMISSION****

Issue:

Approval of allocation strategy for \$10,000,000 earmarked for a “*Bethel Youth Psychiatric Treatment Facility*”.

Background:

In FY04 in support of the State initiative to “*bring home*” the roughly 500 adolescents currently in out of state psychiatric treatment centers, the Commission funded \$250,000 toward the following three (3) pilot projects for planning/design: Juneau Youth Services (JYS), YKHC (Bethel) and Southcentral Foundation (SCF).

In 2004, the Denali Commission, the State of Alaska Department of Health and Social Services (A-DHSS) and the Alaska Mental Health Trust Authority signed a Memorandum of Agreement (MOA) establishing respective roles and process for developing a statewide service and facility strategy to restructure this system. The Alaska Native Tribal Health Consortium (ANTHC) is also working toward addressing this need and an addendum to the MOA to include their participation is underway.

The State requested from Congress an FY05 earmark for youth psychiatric facility development however did not specify a project. Nonetheless, the earmark language specified a facility in Bethel. Congressional clarification has been communicated to Commission staff allowing flexibility regarding this earmark.

Analysis:

Per the signed MOA, the partners will continue to work with the three (3) pilot projects and to address other statewide youth psychiatric facility needs.

The construction of the Juneau Youth Services (JYS) project at this time is estimated at \$2.2 million, making JYS eligible for \$1.1 million in Commission funding.

The Bethel project is estimated to need \$1.25 million.

Other statewide residential psychiatric treatment facility needs are estimated in the amount of \$1.65 million.

Management of proposed projects is estimate to cost up to \$150,000.

Denali Commission Staff Recommendations:

Staff recommendation is to allocate only \$4.15 million of the \$10 million to the Bethel youth psychiatric facility, Juneau Youth Services (JYS) and statewide psychiatric facility needs in the following amounts:

Juneau Youth Services	\$1,100,000
Bethel Youth Psychiatric Facility	\$1,250,000
Statewide Youth Psychiatric Facilities	\$1,650,000
Management services	\$ 150,000 (up to)

Total allocation: \$4,150,000

The residual amount of \$5,190,275, after applicable rescission and overhead, is recommended for allocation to primary health care projects.

All projects must conduct due diligence consistent with Commission policies prior to actual funding.

Action Required:

The Commission to allocate \$4.15 million of the \$10 million earmark for a “Bethel Youth Psychiatric Treatment Facility” to Juneau Youth Services, Bethel youth psychiatric facility, statewide facility needs and management services as outlined in Resolution 05-XX.

The Commission to allocate the residual \$5,190,275 to primary care projects as outlined in Resolution 05-XX.

Attachment(s):

n/a



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DRAFT - RESOLUTION NO. 05-XX

A RESOLUTION ON YOUTH PSYCHIATRIC TREATMENT FACILITIES FOR FEDERAL FY 2005

WHEREAS the Congressional intent language in the Federal Fiscal Year 2005 (FFY05) Omnibus Appropriations directs \$40,000,000 to the Denali Commission as a direct lump sum payment pursuant to Public Law 106-113 for health facility projects and programs, of which \$10,000,000 was directed to fund a “Youth Psychiatric Facility in Bethel”; and

WHEREAS youth psychiatric facility needs are being addressed through a Memorandum of Agreement (MOA) signed by the State of Alaska, the Alaska Mental Health Trust Authority and the Denali Commission to develop a statewide strategy, the identification of pilot projects in FY04, and to integrate the Alaska Native Tribal Health Consortium (ANTHC) into the MOA; and

WHEREAS of the \$10,000,000 congressionally designated “Youth Psychiatric Facility in Bethel”, only an estimated \$1,250,000 is needed for that project; and

WHEREAS the Juneau Youth Services (JYS) youth psychiatric facility is expected to soon be construction ready and would therefore be eligible for construction funding in the amount of \$1,100,000; and

WHEREAS statewide youth psychiatric facility needs have been estimated to be \$1,650,000; and

WHEREAS the management services for the aforementioned youth psychiatric treatment facilities is projected to be up to \$150,000; and

NOW THEREFORE BE IT RESOLVED that a total of \$4,150,000 be allocated; to the following projects: Bethel facility in the amount of \$1,250,000, Juneau Youth Services in the amount of \$1,100,000, other statewide youth psychiatric facility needs in the amount of \$1,650,000 all projects subject to meeting all Denali Commission requirements and up to \$150,000 for management services; and be it

FURTHER RESOLVED that the residual \$5,190,275 be allocated to primary health care projects.

CERTIFICATION

We, the undersigned, hereby certify that the Denali Commission is comprised of seven members (or their duly appointed alternate), of whom _____, consisting a quorum, were present at a meeting duly and regularly called, noticed, convened and held this _____ day of _____, _____, and that the foregoing Resolution was duly adopted at said meeting by the affirmative vote of _____ members, and opposed by _____ members, and that said Resolution has not been rescinded or amended in any way.

Signed and dated this _____ day of _____,

Jeffrey B. Staser
Federal Co-Chair

Governor Frank H. Murkowski
State Co-Chair